APPENDIX II.

Statement of Expenditure for the year 1951-52 in the Public Works Department.

Major, Sub-Major and Minor heads of appropriation Service Heads	Original works		Repairs		Total Original works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
XVII I.N.E. & D.—A. IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(i) Krishnarajasagar Works-Working expenses.	...	...	6,77,000	5,65,044	6,77,000	5,65,044	1,85,800	27,745
ii) Vani Vilas Water Works	...	...	2,32,300	2,70,711	2,32,300	2,70,711	92,700	57,519
(iii) Kolar Gold Fields Water Works... ...		...	1,59,000	1,36,877	1,59,000	1,36,877	25,400	22,200
(iv) Chamarajasagar and Water Works ...	2,500	261	9,71,800	9,33,686	9,74,300	9,33,857	3,23,800	2,68,780
Total—XVII-A ...	2,500	261	20,39,100	19,06,268	20,41,600	19,06,529	6,27,700	3,76,335
18—Other Revenue expenditure—A. Irrigation Works.	39,07,800	32,31,555	18,00,000	19,41,896	57,07,800	51,73,451	4,82,400	6,84,105
19—I. N. E. & D.—B. Irrigation Works ...	26,25,000	18,70,349	...	...	26,25,000	18 70,349	...	...
50. Civil Works—								
Buildings	64,93,500	34,26.127	8,64,500	7,34,207	73,58.000	41,60,334		
Roads	15,13,500	19,74,722	45,23,515	40,99,318	60,37,015	60,74,040		
Bridges	10,24,500	7,47,084	20,485	39,100	10,44,985	7,86,184	13,77,500	19,58,8
Grant-in-Aid	22,15,000	21,57,096	...	...	22,15,000	21,57.096		
Loss on Stock	+4,72,000	3,22,146	...	...	4,72,000	3,22,146		
Loss on Stock	...	...	1,000	...	1,000	...	...	...
Total—50. Civil Works ...	1,17,18,500	86,27,175	54,09,500	48,72,625	1,71,28,000	1,34,99,800	13,77,500	19,58,891
40 Agriculture	12,086	12,086	2,756	2,765	14,851	14,851	...	...
40 A. Rural Development	12,25,653	4,57,469	11,500	22,403	12.37,153	4,79,872	1,10,500	92,092
43 Industries—Sericulture	10,597	10,597	...	...	10,597	10,597	...	
47 Miscellaneous Department-Flying School.	76,000	17,700	...	...	76,000	17,700	...	

APPENDIX II—*contd.*

Major, Sub-Major and Minor heads of appropriation Service Heads	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
	10	11	12	13	14	15	16	17
XVII. I.N.E. & D.—A. IRRIGATION WORKS.	Rs.	Rs.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.
(i) Krishnarajasagar Works-Working expenses.	...	...	8,62,800	5,92,719	...	...	8,62 800	5 92,789
(ii) Vani Vilas Water Works	...	...	3,25,000	3,28,230	...	...	3,25,000	3,28,230
(iii) Kolar Gold Fields Water Works... ...	..	...	1,83,400	1,59,168	...	...	1,83,400	1,59,168
(iv) Chamarajasagar and Water Works ...	12,500	5,141	13,10,600	12,07,818	...	...	13,10,600	12,07,818
Total XVII—A ...	12,500	5,141	26,81,800	22,88,005	...	...	26,81,800	22,88,005
18—Other Revenue expenditure—A. Irrigation Works.	69,800	36,091	62,51,000	58,93,655	...	—12,312	62,51,000	58,81,343
19—I.N.E. & D.—B. Irrigation works ...	...	...	26,25,000	18,70,349	...	...	26,25,000	18,70,349
50. Civil Works—								
Buildings								
Roads								
Bridges	9,45,000	5,79,468	1,94,50,500	1,60,38,159	8,00,000	5,24,173	2,02,50,500	1,65,62,232
Grant-in-Aid								
Loss on Stock								
Loss on Stock	...	...	...	...	...	...	...	...
Total—50. Civil Works ...	9,45,000	5,79,468	1,94,50,500	1,60,38,159	8,00,000	5,24,173	2,02,50,500	1,65,62,232
40 Agriculture	...	...	14,851	14,851	...	...	14,851	14,851
40 A. Rural Development	...	...	13,47,653	5,71,964	...	...	13,47,653	5,71,964
43 Industries—Sericulture	...	...	10,597	10,597	...	...	10,597	10,597
47 Miscellaneous Department-Flying School.	...	...	76,000	17,700	...	...	76,000	17,700

APPENDIX II—*contd.*

Major, Sub-Major and Minor heads of appropriation Service Heads	Original Works		Repairs		Total Original Works and Repairs		Establishment	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
1	2	3	4	5	6	7	8	9
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs
68. I.N.E. & D.—A. IRRIGATION WORKS.								
(*a*) K. R. Sagar Works Post-War Development Schemes	18,73,000	4,81,092	...	...	18,73,000	4,84,092	1,14,700	1,21,645
(*a*) K. R. Sagar Works	13,00,000	7,75,088	...	...	13,00,000	7,75,088	...	...
(*b*) Nugu Reservoir Works	18,86,000	20,68,961	...	...	18,86,000	20,68,961	1,14,000	1,13,099
(*c*) Tunga Anicut Works	17,50,000	17,94,830	...	...	17,25,000	17,94,830	2,00,000	1,88,864
(*d*) Bhadra Reservoir Works	14,40,000	16,59,250	...	...	16,40,000	16,59,250	2,60,000	3,26,192
(*e*) Other Irrigation Works	10,45,000	22,33,946	...	...	10,45,000	22,33,946	...	...
(*f*) Lift Irrigation in river valleys	15,00,000	17,834	...	...	15,00,000	17,834	...	...
Total—Development Schemes ...	89,21,000	85,49,909	...	...	89,21,000	85,49,909	5,74,000	6,28,155
(*a*) K. G. F. Water Works	15,000	732	...	...	15,000	732	...	...
(*c*) Chamarajasagar and Water Works ...	8,00,000	10,25,199	...	...	8,00,000	10,25,199	..	...
Total—68. I.N.E. & D. ...	1,16,09,000	1,00,59,932	...	...	1,16,09,000	1,00,59,932	6,88,700	7,49,800
Total—Service Heads ...	3,11,87,136	2,42,87,124	92,62,865	87,45,957	4,04,50,001	3,30,33,081	32,86,800	38,61,223
Debt Heads—								
Railway Cess Fund	3,965	13,999	1,00,000	2,12,922	1,03,965	2,26,621	...	...
University Fund	3,60,248	2,85,373	10,000	71,742	3,70,248	3,57,115	35,000	41,251
Objection Book Advances	5,69,187	5,83,577	1,43,129	2,43,116	7,12,316	8,26,693	1,00,000	1,40,276
Contribution Works	8,05,321	10,71,388	3,17,854	3,17,854	11,23,175	13,89,242	2,59,300	1,03,781
Elementary Education Fund	1,73,900	1,34,562	...	...	1,73,900	1,34,562	....	...
Inter Divisional Transfers	75,609	76,070	...	...	75,609	76,070	...	...
Depreciation Fund	1,74,000	46,422	...	...	1,74,000	46,422	...	...
Irrigation Cess Fund	...	...	2,10,434	2,30,324	2,10,434	2,30,324	1,54,360	1,13,076
Loan for Restoration of Minor Tanks ...	...	...	61,000	49,879	61,000	49 879	....	...
Civil Advances—Charges recoverable from ryots under Tank Maintenance rules.	..	...	80,093	77,136	80,093	77,136	...	...
Total Debt Heads ...	21,62,230	22,11,391	9,22,510	12,02,973	30,84,740	34,14,864	5,48,660	3,98,384
Grand Total ...	3,33,49,366	2,64,98,515	1,01,85,375	99,48,930	4,35,34.741	3,64,47,445	38 35,460	42,59,607

APPENDIX II—*contd.*

Major, Sub-Major and Minor heads of appropriation Service Heads	Tools and Plant		Total Final Heads		Suspense		Grand Total	
	Grant	Outlay	Grant	Outlay	Grant	Outlay	Grant	Outlay
	10	11	12	19	14	15	16	17
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
68. I.N.E. & D.-A. IRRIGATION WORKS.								
(*a*) K. R. Sagar Works Post-War Development Scheme.	5 000	7,09,614	19,92,700	13,15,351	3,300	32,167	19,96,000	13,47,518
(*a*) K. R. Sagar Works	...	...	13,00,000	7,75,088	...	...	13,00,000	7,75,088
(*b*) Nugu Reservoir Works	...	...	20,00,000	21,82,060	...	—88,940	20,00,000	20,93,120
(*c*) Tunga Anicut Works	50,000	72,995	20,00,000	20,56,689	...	21,891	20,00,000	20,78,580
(*d*) Bhadra Reservoir Works	5,00,000	1,62,778	19,00,000	21,48,220	...	—2,758	19 00,000	21,45,462
(*e*) Other Irrigation Works	..	...	10,45,000	22,33,946	..	...	10 45,000	22,33,946
(*f*) Lift Irrigation in river valleys	...	..	15,00,000	17,834	...	...	15,00,000	17,834
Total—Development Schemes ...	2,50,000	2,35,773	97,45,000	94,13,837	...	—69,807	97,45,000	93,44 030
(*a*) K.G.F. Water Works	...	...	15,000	732	...	...	15,000	732
(*c*) Chamarajasagara and Water Works ...	...	...	8,00,000	10,25,199	...	...	8,00,000	10,25,199
Total—68. I.N.E. & D. ...	2,55,000	9,45,387	1,25,52,700	1,17,55,119	3,300	—37.640	1,28,56,000	1,17,17,479
Total—Service Heads ...	12,73,300	15,66,095	4,50,10,101	3,84,60,399	8,03,300	4,74,221	4,48,13,401	3,89,34,6:0
Debt Heads—								
Railway Cess Fund	...	...	1,03,965	2,26,921	...	...	1,03,965	2,23,921
University Fund	...	...	4,05 248	3,98,366	...	...	4,05 248	3,98,366
Objection Book Advances	...	...	8,12,316	9,66,969	...	...	8,12,316	9,66,969
Contribution Works	...	...	13,82,475	14,93,023	...	...	13,82,475	14,93,023
Elementary Education Fund	..	...	1,73,900	1,34,562	...	...	1,73,900	1,34,562
Inter Divisional Transfers	...	...	75,609	76,070	...	...	75,609	76.070
Depreciation Fund	...	...	1,74,000	46,422	...	...	1,74,000	46,422
Irrigation Cess Fund	136	627	3,64,930	3,44,027	...	...	3,64,930	3,44,027
Loan for Restoration of Minor Tanks ...	...	...	61,000	49,879	...	...	61,000	49,879
Civil Advances Charges recoverable from ryots under Tank Maintenance rules.	...	...	80,093	77,136	...	...	80,093	77,136
Total Debt Heads ...	136	627	36,33,536	38,13,375	...	...	36,33,536	38,13,375
Grand Total ...	12,73,436	15,66,722	4,86,43,637	4,22,73,774	8,03,300	4,74,221	4,84,46,937	4,27,47,995

APPENDIX II—*concld.*

Heads of Service	1946—47	1947—48	1948—49	1949—50	1950—51	Total
1	2	3	4	5	6	7
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
SERVICE HEADS.						
XXV. K. R. Sagar Irrigation Works	5,45,007	4,29,340	4,97,303	3,62,191	4,89,342	23,23,183
XXVIII. K.G.F. Water Works	...	...	...	...	1,38,611	1,38,611
XXX. Chamarajasagar and Water Works	8,71,246	7,45,411	8,67,647	7,00,303	10,09,293	41,93,900
23. Irrigation Works—						
Original Works	23,69,994	36,22,249	38,75,486	40,04,208	92,53,644	2,31,25,581
Repairs	2,13,587	2,87,516	1,85,670	1,77,280	4,92,348	13,56,401
Total ...	25,83,581	39,09,765	40,61,156	41,81,488	97,45,992	2,44,81,982
24. Civil Works—						
Original Works	18,10,469	21,79,772	23,39,989	27,15,416	49,13,630	1,39,59,266
Repairs	3,32,441	4,43,446	5,17,522	4,02,852	4,87,649	21,33,910
Total ...	21,42,910	26,23,218	28,57,511	31,18,268	53,51,299	1,60,93,176
24. A. Communication	29,73,469	41,16,771	36,94,869	54,51,000	47,20,739	2,09,56,848
38. K. R. Sagar Works	9,55,290	10,73,750	12,01,796	12,46,747	14,46,950	59,24,533
38. B. Other Irrigation Works	6,51,805	18,42,246	32,16,843	27,29,375	42,16,601	1,26,56,870
39. Industrial and Other Works	15,69,191	4,34,910	7,00,177	1,92,438	4,88,695	34,85,411
DEBT HEADS.						
22 (c) Charges	61,499	5,670	32,754	84,254	70,885	2,05,062
30 (b) Loans	44,482	30,364	97,793	4,786	10,835	1,88,260
Irrigation Cess Fund	7,67,659	9,95,527	13,06,905	7,22,765	1,80,126	39,72,985
Depreciation Fund	63,561	1,21,012	25,124	85,205	91,629	3,86,531

APPENDIX II—*concld.*

Heads of Service	Average	Re-classified head of account	1951—52
	8	9	10
	Rs.		Rs.
SERVICE HEADS.			
XXV. K. R. Sagar Irrigation Works	46,46 637	XVII I.N.E. and D. (i) K. R Sagar Irrigation Works ...	5,65,044
XXVIII. K.G.F. Water Works	1,38 611	XVII I.N.E. and D. (iii) K.G.F. Water Works	1,36,877
XXX. Chamarajasagar and Water Works	8,88,780	XVII I.N.E. and D. (iv) Chamarajasagar and Water Works ...	9,33,897
23. Irrigation Works—		18. A. Irrigation Works	
Original Works	46,25,116	Original Works	32,31,555
Repairs	2,71,280	Repairs	19,41,896
Total ...	48,96,896	Total	51,73,451
24. Civil Works—		50. Civil Works—	
Original Works	27,91,853	Original Works	86,27,175
Repairs	4,26,782	Repairs	48,72,625
Total ...	32,18,635	Total	1.34,99,800
24. A. Communications	41,91,869	—	
36. K. R. Sagar Works	11,84,907	68 I.N.E. and D.—K. R. Sagar Irrigation Works	...
36. B. Other Irrigation Works	25,31,374	68 I.N.E. and D.—Development Schemes	4,84,092
39. Industrial and Other Works	6,77,082	68 I.N.E. and D.—K.G.F. and C.S.R. Water Works ...	85,49,909
			10,25,931
DEBT HEADS.			
22 (*c*) Charges	41,012	Civil Advance—Charges recoverable from ryots	77 136
30 (*b*) Loans	37,652	Loans for restoration of Minor Tanks	49,879
Irrigation Cess Fund	7,94,597	Irrigation Cess Fund	2,80,324
Depreciation Fund	77,806	Depreciation Fund	46,422